

Engineering Department

CIP Project Number: PK1002

Title: Park Infrastructure Rehabilitation

Project Phase: Design/Construction

% of Phase Completion

Design Construction

Cost for this Phase: \$ 200,000

Funding Sources: General Revenue

Project Manager: Joe Chesser/Erle Gooding

Contractor: TBD

Consultant: TBD

Project Description: Annual dollars to address Park renovations and upgrades that meet the criteria for capital improvements. The Parks Facility Assessment was prepared as a component of the Infrastructure Management Plan.

Justification: Heavy use of Parks and Recreation facilities results in wear and tear. Funding to address rehabilitation issues as they arise and will ensure that the facilities remain attractive and functional while preventing the need of costly renovations in the future. Park facility assessment study identified priority projects for rehabilitation.

Updates:

March: Getting quotes on replacement of the Lost Creek Park playground structure. Target date for construction is June/July 2010.

Ordering replacement parts for the City Park Playground equipment. Preparing Specification for bidding the following projects:

Oyster Creek Park Trail Rehab- repair damaged asphalt, crack seal, and seal coat trail. Target schedule is July-August 2010.

Slockett Park Parking Lot Rehab.- Asphalt Patch , seal coat, and stripe parking spaces. Target Schedule August/Sept. 2010

City Park Parking lot Rehab. – Parking lot asphalt repair, drainage rehab., seal coat, stripe. Target schedule June/July 2010

Woodstream Trail Rehab. – Section 2 (section 1 completed in FY 2009), Section 2 will include approximately 1000 linear feet of trail replacement. Additional sections will be addressed in future Rehab. Budgets.

Oyster Creek Park Turf Rehab. – Aeration Treatment. Target date April /May

Carry over projects from FY2009 include:

Landscape Planting Rehab at Imperial Park (completed Feb. 2010), Thomas James Park (completed March 2010), Lost Creek Park in conjunction with the Minute Maid volunteer Adopt-A-Spot project (April 2010),

Erosion Control Rehab. - Oyster Creek Park Water Feature, scheduled for March/April 2010

Covington West Park Playground Rehab. – Swing Set installation to meet Playground safety requirements (completed March 2010)

Oyster Creek Park Tree transplants per Center Point Energy requirement to move father from the power line easement (completed Feb. 2010)

Skate Pavilion Painting and Fence repair. Target Schedule June-August

Eldridge Park – picnic table replacements (received delivery March 2010)

